

Port Authority Trans-Hudson Corporation (PATH)

Director/General Manager: Mr. Michael DePall
(201) 216-6199

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	259,111,196
Annual Unlinked Trips	68,322,298
Average Weekday Unlinked Trips	231,072
Average Saturday Unlinked Trips	105,415
Average Sunday Unlinked Trips	73,693

Service Supplied

Annual Vehicle Revenue Miles	11,789,804
Annual Vehicle Revenue Hours	621,502
Vehicles Operated in Maximum Service	238
Vehicles Available for Maximum Service	247
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$85,699,006

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$85,699,006
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(68%)	180,811,811

Total Operating Funds Expended \$266,510,817

Sources of Capital Funds Expended

Local funds	(100%)	\$241,943,000
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$241,943,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$113,421,000
Materials and Supplies	8,995,000
Purchased Transportation	24,488,000
Other Operating Expenses	49,080,817
Total Operating Expenses	\$195,984,817

Reconciling Cash Expenditures \$70,526,000

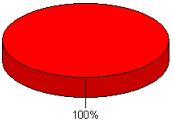
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	231	0	\$0	\$0	\$228,561,000	\$13,382,000	\$241,943,000
Ferryboat	0	7	\$0	\$0	\$0	\$0	\$0
Total	231	7	\$0	\$0	\$228,561,000	\$13,382,000	\$241,943,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$170,699,000	\$69,979,000	\$241,943,000	245,517,801	11,384,113	62,858,756	582,868	25.0	231	29.7	231	1.88	0%
Ferryboat	\$25,285,817	\$15,720,006	\$0	13,593,395	406,076	5,694,139	38,676	15.0	16	12.3	7	3.00	129%

Performance Measures

Service Efficiency

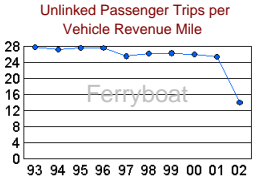
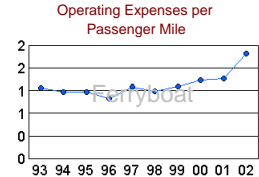
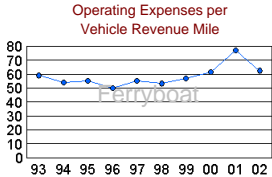
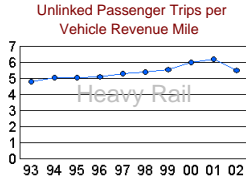
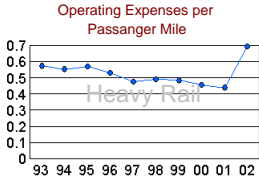
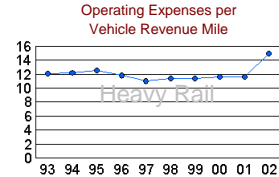
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Heavy Rail	\$14.99	\$292.86
Ferryboat	\$62.33	\$654.50

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Heavy Rail	\$0.70	\$2.73
Ferryboat	\$1.86	\$4.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	5.50	107.47
Ferryboat	14.01	147.10



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service